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# REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 762 (1992)

## Addendum

1. In my report of 27 July 1992 1/ to the Security Council, I indicated in paragraph 29 that the financial implications arising from the proposal to enlarge the mandate and strength of the United Nations Protection Force (UNPROFOR) would be issued separately as an addendum.

2. The additional responsibilities to be undertaken by UNPROFOR are indicated in paragraphs 17 and 22 of the main report and the proposed increase in its strength is set out in paragraphs 22 and 25. Further planning by UNPROFOR for the control of international borders, if this enlargement of its mandate should be approved by the Security Council, has revealed that paragraph 22 of my report underestimates the additional personnel required since the necessary administrative support personnel were not taken into account. These have now been factored into the cost estimates.

3. An appropriation has been provided to UNPROFOR by General Assembly resolution 46/233 of 19 March 1992 for the period ending mid-October 1992. Since then, there have been two enlargements of the mandate and strength of UNPROFOR. The first enlargement of UNPROFOR pertained to the reopening of the Sarajevo airport and was the subject of my reports 2/ to the Council of 6 June 1992 and 10 July 1992. The second enlargement of the Mission pertained to monitoring of the "pink zones" and was recommended to the Council in my report 3/ dated 26 June 1992.

4. Should the Security Council decide to further enlarge the mandate of UNPROFOR, it is estimated that the cost associated with the additional responsibilities to control the entry of civilians into the United Nations Protected Areas (UNPA) and to perform immigration and customs functions at the UNPA borders, together with the increase in the strength of UNPROFOR's civil affairs component, for the two-month period from mid-August to mid-October 1992, would amount to some $30.9 million. Thereafter, it is estimated that the monthly cost relating to these activities would be approximately $5.9 million. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

5. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and enlarge the strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR Special Account.

Notes

1/ S/24353.

2/ S/24075 and Add.1 and S/24263 and Add.1.

3/ S/24188 and Add.1.

## Annex

## Cost estimate for the enlargement of UNPROFOR

| | | Initial two months | Monthly thereafter |
|---|---|---|---|
| | | (In thousands of United States dollars) | |
| 1. | Civilian police monitors | 1 894 | 747 |
| 2. | Civilian staff costs a/ | 8 952 | 4 259 |
| 3. | Premises, maintenance and prefabricated buildings | 3 585 | 65 |
| 4. | Air operations | 340 | 170 |
| 5. | Vehicle operation | 5 332 | 155 |
| 6. | Communications | 4 582 | 30 |
| 7. | Miscellaneous equipment | 4 530 | 30 |
| 8. | Miscellaneous supplies, services, freight and support costs | 1 668 | 442 |
| | Total | 30 883 | 5 888 |

a/ Provides for 351 international staff and 487 locally recruited staff, including local customs and immigration check-point personnel.

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